

<b>DG50 - Traethau</b>							
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
AGWE	0130	Gweithwyr Gpt & Ch - Cyffred	36,420	15,124	-21,296	10,260	-11,036
	0150	Gweithwyr Llaw	93,730	117,214	23,484		23,484
	0193	Gweithwyr Tymhorol	0	266	266		266
	0230	Gweithwyr Gpt & Ch - Cyffred	2,180	896	-1,284		-1,284
	0250	Gweithwyr Llaw	3,870	6,919	3,049		3,049
	0293	Gweithwyr Tymhorol	0	13	13		13
	0330	Gweithwyr Gpt & Ch - Cyffred	7,920	3,070	-4,850		-4,850
	0350	Gweithwyr Llaw	4,400	3,908	-492		-492
	0393	Gweithwyr Tymhorol	0	53	53		53
	0800	Hyfforddiant	2,680	0	-2,680	240	-2,440
	0802	Lletya	0	47	47	80	127
	0803	Costau Teithio	0	20	20	75	95
	0827	Hyfforddiant Gyrru	0	367	367		367
	0960	Hysbysebu Am Weithwyr	640	0	-640	500	-140
AGWE		Sum:	<b>151,840</b>	<b>147,897</b>	<b>-3,943</b>	<b>11,155</b>	<b>7,212</b>
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
BEID	1200	Cynnal A Chadw Adrannau	8,810	0	-8,810	500	-8,310
	1401	Cynnal Tir.-Adran-Cyffredinol	18,640	0	-18,640	2,660	-15,980
	1407	Arwyddion Ac Hysbysfyrddau	0	150	150		150
	1408	Offer Mannau Picnic	0	0	0		0
	1440	Contractwr - Taliadau Diogelu	0	2,450	2,450		2,450
	1490	Ffyrdd A Phalmentydd	0	100	100		100
	1491	Muriau A Ffensiau	0	696	696		696
	1510	Trydan	580	13	-567	200	-367
	1522	Nwy - Propane, Butane, Calor	190	78	-112		-112
	1602	Rhenti - Adeiladau	870	2,613	1,743		1,743
	1612	Les Yr Arfordir	16,010	710	-15,300	14,000	-1,300
	1711	Treth Ndr-Cynghorau Eraill	110	0	-110		-110
	1730	Dwr - Mesurydd	290	576	286		286
	1805	Dodrefn	0	304	304		304
	1879	Cyflenwadau Cartref Eraill	0	132	132		132
BEID		Sum:	<b>45,500</b>	<b>7,822</b>	<b>-37,678</b>	<b>17,360</b>	<b>-20,318</b>
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
CTRA	2101	Petrol	9,850	746	-9,104		-9,104
	2102	Derv	6,970	896	-6,074		-6,074
	2103	Trwyddedau Cerbydau	1,220	1,002	-218		-218
	2104	Diesel Coch	460	0	-460	500	40
	2105	Teiars/Tiwbiau	0	61	61		61
	2107	Diesel Tanciau	0	6,379	6,379		6,379
	2110	Olew Iro	100	0	-100		-100
	2115	Cynnal A Chadw,Sbarion Ayb	8,290	788	-7,502	1,500	-6,002
	2117	Prawf Mot	0	44	44		44
	2118	Costau Eraill-Tollau/Parcio	0	7	7		7
	2140	Costau Rheoli Fflyd	2,750	2,063	-687		-687
	2151	Trwsio - Defnyddiau Allanol	0	270	270		270
	2170	Trwsio -Llafur	0	2,906	2,906		2,906
	2171	Trwsio-Defnyddiau	0	3,933	3,933		3,933
	2172	Cynnal Arferol-Llafur	0	988	988		988
	2329	Hurio Cerbydau/Peiriannau	0	5,477	5,477	923	6,400
	2710	Lwfansau Ceir - Cyffredinol	0	0	0		0
CTRA		Sum:	<b>29,640</b>	<b>25,558</b>	<b>-4,082</b>	<b>2,923</b>	<b>-1,159</b>
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
DCYF	3100	Offer A Chelfi-Gweithredol	12,500	0	-12,500	800	-11,700
	3103	Offer Cymorth Gweledol	0	1,985	1,985		1,985
	3110	Offer Diogelwch	0	2,026	2,026		2,026
	3130	Offer A Chelfi - Pryniant	0	5,788	5,788	1,000	6,788
	3131	Offer A Chelfi - Cnnl & Chdw	0	188	188		188
	3132	Offer A Chelfi - Hurio	0	432	432		432
	3139	Cytundeb Cynhaliaeth	0	1,740	1,740		1,740
	3171	Arwyddion Symudol - Pryniant	0	2,593	2,593	200	2,793
	3172	Arwyddion Symudol - C & Ch	0	437	437		437
	3183	Cychod - Pryniant A C&Ch	0	8,622	8,622	300	8,922
	3429	Biniau Plastig	0	900	900		900
	3759	Bwydydd Cyffredinol	0	100	100		100
	3800	Dillad Lifrau A'U Golchi	3,330	0	-3,330		-3,330
	3810	Dillad/Esgidiau Diogelwch	0	578	578		578
	3832	Troswigoedd	0	13	13		13
	3834	Offer Diogelwch	0	24	24		24
	3839	Offer Personol Eraill	0	175	175		175
	3920	Argraffu - Cyffredinol	0	1,220	1,220	2,825	4,045
	3939	Defnyddiau Swyddfa	2,460	244	-2,216	1,498	-718
	3980	Argraffu Canolog (C9362)	0	159	159		159
	4156	Hurio Cwmni Diogelwch	0	1,176	1,176		1,176
	4201	Postio A Chludo Tal U/Gyrchol	0	10	10		10
	4210	Teleffon	6,200	5,364	-836		-836
	4220	Teleffonau Symudol	770	489	-281		-281
	4263	Radio Symudol-Trwydded	380	0	-380		-380

	4713	Tanysgrifiadau	160	0	-160	6,110	5,950
	4903	Treth "Landfill"	0	402	402		402
	4911	Anifeiliaid Wedi Marw	0	76	76	150	226
	4921	Trwydded Rheolaeth Gwastraff	0	168	168		168
	4975	Apeliadau - Trydydd Parti	0	160	160		160
	4988	Pryniant Ar Gyfer Profion	0	1,224	1,224		1,224
DCYF		Sum:	<b>25,800</b>	<b>36,292</b>	<b>10,492</b>	<b>12,883</b>	<b>23,375</b>
<b>Type</b>	<b>Account</b>	<b>Disgrifiad</b>	<b>Budget 1</b>	<b>Actuals</b>	<b>Gweddill</b>	<b>Ymrwymadau</b>	<b>Gweddill</b>
ETRY	5210	Casglu Sbwriel-Sylfaenol	131,580	0	-131,580	131,000	-580
	5218	Casglu Sbwriel(Atodol)	5,420	633	-4,787	1,500	-3,287
	5716	Contractwyr Allanol	3,380	2,629	-751	500	-251
ETRY		Sum:	<b>140,380</b>	<b>3,263</b>	<b>-137,117</b>	<b>133,000</b>	<b>-4,117</b>
<b>Type</b>	<b>Account</b>	<b>Disgrifiad</b>	<b>Budget 1</b>	<b>Actuals</b>	<b>Gweddill</b>	<b>Ymrwymadau</b>	<b>Gweddill</b>
GCEF	6328	Ffi Gwein/Addas Ysw.Gwl.(9328)	0	7	7		7
GCEF		Sum:	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>7</b>
<b>Type</b>	<b>Account</b>	<b>Disgrifiad</b>	<b>Budget 1</b>	<b>Actuals</b>	<b>Gweddill</b>	<b>Ymrwymadau</b>	<b>Gweddill</b>
<b>Cyfanswm Gwariant dan Reolaeth</b>			<b>393,160</b>	<b>220,839</b>	<b>-172,321</b>	<b>177,321</b>	<b>5,000</b>
INCM	7505	Ad-Daliad Cynghorau Eraill	0	-6,878	-6,878	-6,500	-13,378
	7640	Cyfran. Cyflenwr Gofal Plant	0	0	0		0
	7671	Incwm Uned Ffilmiau	0	-550	-550		-550
	7892	Gwerthu Cynnyrch Fferm/Gardd	0	-530	-530		-530
	7993	Gwerthu - Cerbydau	0	-1,723	-1,723		-1,723
	8061	Cofrestru Cwch Pwer	-520	-24,371	-23,851		-23,851
	8069	Cofrestru Jet Ski	-7,820	-19,225	-11,405		-11,405
	8231	Angorfeydd Parhaol	0	150	150		150
	8234	Lansio Cwch Power	-32,710	-21,388	11,322		11,322
	8236	Consesiynnau	-18,460	-15,079	3,381		3,381
	8237	Lansio Jet Ski	0	-29,914	-29,914		-29,914
	8241	Maes Parcio	-146,690	-80,669	66,021	-1,606	64,415
	8330	Dirwyon Gorfodaeth Stryd	0	-1,000	-1,000		-1,000
	8690	Rhenti - Tir/Adeiladau/Cyff.	0	-937	-937		-937
	9681	Cyfraniad O Reserfau Penodol	0	-5,275	-5,275		-5,275
<b>Cyfanswm Incwm dan Reolaeth</b>			<b>-206,200</b>	<b>-207,391</b>	<b>-1,191</b>	<b>-8,106</b>	<b>-9,297</b>
<b>Cyfanswm Net</b>			<b>186,960</b>	<b>13,448</b>	<b>-173,512</b>	<b>169,215</b>	<b>-4,297</b>
<b>Costau ddim o dan rheolaeth</b>							
	0990	Ad-Yswiriant Atebolrwydd	1,790	0	-1,790	1,790	0
	0999	Croniad Taliad Gwyliau Iffs	0	0	0	0	0
	1000	Cynnal & Chadw - Uned Eiddo	14,450	0	-14,450	14,450	0
	1065	Trwsio Offer Trydanol	0	717	717	-717	0
	1711	Treth Ndr-Cynghorau Eraill	110	0	-110	110	0
	1780	Ad-Yswiriant Adeiladau	30	0	-30	30	0
	2190	Ad-Yswiriant Cerbydau	2,810	0	-2,810	2,810	0
	4890	Ad-Yswiriant Amrywiol	1,670	0	-1,670	1,670	0
	6801	Dibrisiant (W9601)	24,190	0	-24,190	24,190	0
	9597	Credyd Pensiynau(*6497)	-2,470	0	2,470	-2,470	0
<b>Cyfanswm costau ddim o dan Reolaeth</b>			<b>42,580</b>	<b>717</b>	<b>-41,863</b>	<b>41,863</b>	<b>0</b>
<b>Cyfanswm Gwasanaeth</b>			<b>229,540</b>	<b>14,165</b>	<b>-215,375</b>	<b>211,078</b>	<b>-4,297</b>

gorwariant

incwm uwch na'r targed

tanwariant



<b>DG51 - Hafan Pwllheli</b>							
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
AGWE	0130	Gweithwyr Gpt & Ch - Cyffred	216,460	135,073	-81,387	61,061	-20,326
	0150	Gweithwyr Llaw	0	0	0		0
	0230	Gweithwyr Gpt & Ch - Cyffred	14,220	27,077	12,857		12,857
	0330	Gweithwyr Gpt & Ch - Cyffred	31,590	23,360	-8,230		-8,230
	0801	Ffioedd Arholiad Ac Hyfforddi	2,440	0	-2,440		-2,440
	0915	Hafan (Tupe)	2,900	1,014	-1,886		-1,886
AGWE		Sum:	<b>267,610</b>	<b>186,524</b>	<b>-81,086</b>	<b>61,061</b>	<b>-20,025</b>
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
BEID	1200	Cynnal A Chadw Adrannau	23,180	0	-23,180		-23,180
	1201	Cynnal A Chadw Cyffredinol	0	7,842	7,842		7,842
	1202	Dynoli Fandaliaeth	0	206	206		206
	1204	Toeau-Strwythur-Brig	0	4	4		4
	1258	Erial Teledu; Cyn A Chadw	0	98	98		98
	1265	Sustemau Trydanol	0	5,981	5,981		5,981
	1404	Offer A Chelfi - Pryniant	0	3,531	3,531		3,531
	1405	Offer A Chelfi - Cynnal	0	1,745	1,745		1,745
	1437	Contractwr - Gwaith Traenio	112,380	5,271	-107,109	107,109	0
	1440	Contractwr - Taliadau Diogelu	0	15,136	15,136		15,136
	1510	Trydan	53,810	27,288	-26,522		-26,522
	1520	Nwy - Pibell < 25k Thermau	4,630	1,625	-3,005		-3,005
	1521	Nwy - Pibell > 25k Thermau	0	474	474		474
	1612	Les Yr Arfordir	162,150	144,990	-17,160		-17,160
	1730	Dwr - Mesurydd	11,740	4,944	-6,796		-6,796
	1830	Offer Diffodd Tan-Pensaer	0	0	0		0
	1840	Nwyddau Glanhau	3,000	2,282	-718		-718
	1845	Casglu Sbwriel-Preifat	7,460	8,680	1,220		1,220
	1855	Glanhau Ar Gontract(Allanol)	5,000	7,399	2,399		2,399
BEID		Sum:	<b>383,350</b>	<b>237,495</b>	<b>-145,855</b>	<b>107,109</b>	<b>-38,746</b>
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill

CTRA	2100	Costau Rhedeg-Cerbydau/Peir	9,040	0	-9,040		-9,040
	2102	Derv	0	1,529	1,529		1,529
	2115	Cynnal A Chadw,Sbarion Ayb	0	509	509		509
CTRA		Sum:	<b>9,040</b>	<b>2,037</b>	<b>-7,003</b>	<b>0</b>	<b>-7,003</b>
<b>Type</b>	<b>Account</b>	<b>Disgrifiad</b>	<b>Budget 1</b>	<b>Actuals</b>	<b>Gweddill</b>	<b>Ymrwymadau</b>	<b>Gweddill</b>
DCYF	3000	Dodrefn A Chelfi	4,030	0	-4,030	83,275	79,245
	3011	Offer Swyddfa - Cynnal A Chad	0	99	99		99
	3012	Offer Swyddfa - Hurio	0	2,609	2,609		2,609
	3100	Offer A Chelfi-Gweithredol	18,870	0	-18,870		-18,870
	3110	Offer Diogelwch	0	612	612		612
	3132	Offer A Chelfi - Hurio	0	291	291		291
	3301	Defnyddiau Swyddfa	0	951	951		951
	3480	Itemau Sy'N Bosib Ei Gwerthu	0	2,489	2,489		2,489
	3701	Bwydydd	0	216	216		216
	3702	Llefrith	0	393	393		393
	3800	Dillad Lifrau A'U Golchi	5,040	0	-5,040		-5,040
	3810	Dillad/Esgidiau Diogelwch	0	551	551		551
	3839	Offer Personol Eraill	0	1,288	1,288		1,288
	3919	Argraffu Papur Pwyllgor	0	53	53		53
	3937	Llungopio-Cytundeb Konica	0	194	194		194
	3939	Defnyddiau Swyddfa	4,120	1,162	-2,958		-2,958
	3980	Argraffu Canolog (C9362)	0	614	614		614
	4153	Costau Banc	7,350	8,221	871		871
	4201	Postio A Chludo Tal U/Gyrchol	4,460	1,578	-2,882		-2,882
	4210	Teleffon	4,150	801	-3,349		-3,349
	4220	Teleffonau Symudol	400	351	-49		-49
	4227	Pryniant - Caledwedd	0	42	42		42
	4228	Cynnal A Chadw - Rhwydwaith	0	530	530		530
	4230	Cp/Meicro/Argraffydd Pryniant	5,410	0	-5,410		-5,410
	4250	Cynnal Meddalwedd	0	5,703	5,703		5,703
	4263	Radio Symudol-Trwydded	0	75	75		75
	4281	Ad-Amlenni Rhagdaleidig(*9366)	0	121	121		121
	4713	Tanysgrifiadau	1,580	1,391	-190		-190
	4802	Gwariant Cyfreithiol	2,410	510	-1,900		-1,900
	4880	Hysbysebu-Heblaw Am Staff	6,160	1,779	-4,381		-4,381
	4900	Gwariant Amrywiol	7,870	0	-7,870		-7,870

	4905	Gwaredu Gwastraff	0	1,195	1,195		1,195
DCYF		Sum:	<b>71,850</b>	<b>33,819</b>	<b>-38,031</b>	<b>83,275</b>	<b>45,244</b>
<b>Type</b>	<b>Account</b>	<b>Disgrifiad</b>	<b>Budget 1</b>	<b>Actuals</b>	<b>Gweddill</b>	<b>Ymrwymadau</b>	<b>Gweddill</b>
ETRY	5112	Ad-Cefnogi Pobl (9412)	0	524	524		524
ETRY		Sum:	<b>0</b>	<b>524</b>	<b>524</b>	<b>0</b>	<b>524</b>
<b>Type</b>	<b>Account</b>	<b>Disgrifiad</b>	<b>Budget 1</b>	<b>Actuals</b>	<b>Gweddill</b>	<b>Ymrwymadau</b>	<b>Gweddill</b>
GCEF	6328	Ffi Gwein/Addas Ysw.Gwl.(9328)	0	6	6		6
GCEF		Sum:	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b>Type</b>	<b>Account</b>	<b>Disgrifiad</b>	<b>Budget 1</b>	<b>Actuals</b>	<b>Gweddill</b>	<b>Ymrwymadau</b>	<b>Gweddill</b>
<b>Cyfanswm Gwariant dan Reolaeth</b>			<b>731,850</b>	<b>460,405</b>	<b>-271,445</b>	<b>251,445</b>	<b>-20,000</b>
INCM	7960	Llogi/Gwerthu Cyfarpar (Taw)	-115,290	-71,682	43,608		43,608
	7983	Gwerthu-Petrol/Diesel	-26,690	-12,267	14,423		14,423
	7985	Gwerthiannau Eraill	-7,960	-4,298	3,662		3,662
	7994	Gwerthu - Tocynnau Trydan	-49,680	-42,976	6,704		6,704
	8231	Angorfeydd Parhaol	-1,281,850	-1,161,625	120,225	-63,000	57,225
	8234	Lansio Cwch Power	-11,370	-14,527	-3,157		-3,157
	8235	Ffioedd Gaeafu	-43,130	-24,831	18,299		18,299
	8262	Incwm Arall (Cynnwys Taw)	-20,150	-3,314	16,836		16,836
	8690	Rhenti - Tir/Adeiladau/Cyff.	-11,350	-36,487	-25,137		-25,137
<b>Cyfanswm Incwm dan Reolaeth</b>			<b>-1,567,470</b>	<b>-1,372,008</b>	<b>195,462</b>	<b>-63,000</b>	<b>132,462</b>
<b>Cyfanswm Net</b>			<b>-835,620</b>	<b>-911,603</b>	<b>-75,983</b>	<b>188,445</b>	<b>112,462</b>
<b>Costau ddim o dan rheolaeth</b>							
	0999	Croniad Taliad Gwyliau lfrs	0	0	0	0	0
	1000	Cynnal & Chadw - Uned Eiddo	2,890	0	-2,890	2,890	0
	1060	Cynnal Systemau Gwresogi	0	2,355	2,355	-2,355	0
	1065	Trwsio Offer Trydanol	0	899	899	-899	0
	1068	Goleadau Argyfwng Trwsio	0	1,363	1,363	-1,363	0
	1159	Profi Pwysedd Bwyleri	0	0	0	0	0
	1165	Trwsio Offer Trydanol	0	3,895	3,895	-3,895	0
	1167	Profi Sustemau Trydanol	0	2,520	2,520	-2,520	0
	1710	Trethi Cyffredinol	71,540	-1,500	-73,040	73,040	0
	4852	Ad-Yswir Colled Incwm/Rhent	290	0	-290	290	0

tanwariant

Nodyn \* Targed incwm wedi ei leihau £40,000 yn 2011-12 trwy ddefnyddio tanwariant y Gwasanaeth

diffyg incwm

gorwariant

	6783	Ad-Cynnal A Chadw	940	705	-235	235	0
	6801	Dibrisiant (W9601)	38,540	0	-38,540	38,540	0
	9597	Credyd Pensiynau(*6497)	-6,350	0	6,350	-6,350	0
<b>Cyfanswm costau ddim o dan Reolaeth</b>			<b>107,850</b>	<b>10,237</b>	<b>-97,613</b>	<b>97,613</b>	<b>0</b>
<b>Cyfanswm Gwasanaeth</b>			<b>-727,770</b>	<b>-901,366</b>	<b>-173,596</b>	<b>286,058</b>	<b>112,462</b>

<b>DG52 - Harbwr Pwllheli</b>							
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
AGWE	0130	Gweithwyr Gpt & Ch - Cyffred	22,640	17,291	-5,349	7,387	2,038
	0150	Gweithwyr Llaw	0	4,140	4,140		4,140
	0230	Gweithwyr Gpt & Ch - Cyffred	1,530	1,170	-360		-360
	0250	Gweithwyr Llaw	0	317	317		317
	0330	Gweithwyr Gpt & Ch - Cyffred	4,930	3,700	-1,230		-1,230
	0709	Tanysg I Gyrrff Proffesiynol	50	0	-50		-50
	0731	Lwfans Teliffon	330	83	-247		-247
AGWE		Sum:	<b>29,480</b>	<b>26,702</b>	<b>-2,778</b>	<b>7,387</b>	<b>4,609</b>
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
BEID	1401	Cynnal Tir.-Adran-Cyffredinol	4,650	0	-4,650		-4,650
	1440	Contractwr - Taliadau Diogelu	0	1,440	1,440		1,440
	1510	Trydan	2,480	1,272	-1,208		-1,208
	1612	Les Yr Arfordir	4,330	2,600	-1,730		-1,730
	1730	Dwr - Mesurydd	620	267	-353		-353
	1830	Offer Diffodd Tan-Pensaer	0	47	47		47
	1840	Nwyddau Glanhau	0	85	85		85
	1845	Casglu Sbwriel-Preifat	580	662	82		82
	1880	Glanhau Adeil-Gmg-Sylf(H8184	2,440	1,832	-608	608	0
BEID		Sum:	<b>15,100</b>	<b>8,204</b>	<b>-6,896</b>	<b>608</b>	<b>-6,288</b>
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
CTRA	2100	Costau Rhedeg-Cerbydau/Peir	520	0	-520		-520
	2101	Petrol	0	532	532		532
	2110	Olew Iro	0	46	46		46
	2710	Lwfansau Ceir - Cyffredinol	70	0	-70		-70
CTRA		Sum:	<b>590</b>	<b>577</b>	<b>-13</b>	<b>0</b>	<b>-13</b>
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
DCYF	3020	Prawf Offer Trydanol	0	138	138	8,416	8,554
	3100	Offer A Chelfi-Gweithredol	3,960	0	-3,960		-3,960
	3130	Offer A Chelfi - Pryniant	0	1,183	1,183		1,183
	3414	Difa Pla	0	32	32		32
	3801	Lifrau Staff	570	0	-570		-570
	3810	Dillad/Esgidiau Diogelwch	0	36	36		36
	3831	Cotiau Oel A Thrymion	0	1,600	1,600		1,600
	3939	Defnyddiau Swyddfa	390	95	-295		-295
	4145	Is-Gontractwyr	1,980	0	-1,980		-1,980
	4201	Postio A Chludo Tal U/Gyrchol	100	2	-98		-98
	4210	Teleffon	200	158	-42		-42
	4220	Teleffonau Symudol	100	22	-78		-78
	4263	Radio Symudol-Trwydded	150	0	-150		-150
	4282	Ad-Galwadau Teleffon (*9367)	0	54	54		54
	4966	Dileu-Dyledion,Sieciau,Amryw	0	407	407		407
DCYF		Sum:	<b>7,450</b>	<b>3,726</b>	<b>-3,724</b>	<b>8,416</b>	<b>4,692</b>
Type	Account	Disgrifiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
<b>Cyfanswm Gwariant dan Reolaeth</b>			<b>52,620</b>	<b>39,209</b>	<b>-13,411</b>	<b>16,411</b>	<b>3,000</b>
INCM	8231	Angorfeydd Parhaol	-99,850	-80,860	18,990	-2,100	16,890
	8232	Angorfeydd I Ymwelwyr	-440	-794	-354		-354
	8234	Lansio Cwch Power	-9,120	-2,882	6,238		6,238
	8235	Ffioedd Gaeafu	-230	-841	-611		-611
	8237	Lansio Jet Ski	0	-2,227	-2,227		-2,227
	8690	Rhenti - Tir/Adeiladau/Cyff.	-8,490	-1,402	7,088		7,088
<b>Cyfanswm Incwm dan Reolaeth</b>			<b>-118,130</b>	<b>-89,006</b>	<b>29,124</b>	<b>-2,100</b>	<b>27,024</b>
<b>Cyfanswm Net</b>			<b>-65,510</b>	<b>-49,797</b>	<b>15,713</b>	<b>14,311</b>	<b>30,024</b>
<b>Costau ddim o dan rheolaeth</b>							
	0990	Ad-Yswiriant Atebolrwydd	550	0	-550	550	0
	0999	Croniad Taliad Gwyliau Ifrs	0	0	0	0	0
	1000	Cynnal & Chadw - Uned Eiddo	5,420	0	-5,420	5,420	0
	1001	Cynnal A Chadw Cyffredinol	0	522	522	-522	0
	1010	Allanol-Ffenestri A Drysau	0	219	219	-219	0
	1065	Trwsio Offer Trydanol	0	176	176	-176	0
	1148	Cynnal Sgrin / Drysau Rowlio	0	0	0	0	0
	1152	Canopis - Glanhau A Gosod	0	175	175	-175	0
	1710	Trethi Cyffredinol	15,120	896	-14,224	14,224	0
	1780	Ad-Yswiriant Adeiladau	530	0	-530	530	0
	4852	Ad-Yswir Colled Incwm/Rhent	20	0	-20	20	0
	4890	Ad-Yswiriant Amrywiol	440	0	-440	440	0
	6783	Ad-Cynnal A Chadw	180	135	-45	45	0
	6801	Dibrisiant (W9601)	12,540	0	-12,540	12,540	0
	9597	Credyd Pensiynau(*6497)	-990	0	990	-990	0
<b>Cyfanswm costau ddim o dan Reolaeth</b>			<b>33,810</b>	<b>2,122</b>	<b>-31,688</b>	<b>31,688</b>	<b>0</b>
<b>Cyfanswm Gwasanaeth</b>			<b>-31,700</b>	<b>-47,676</b>	<b>-15,976</b>	<b>45,999</b>	<b>30,024</b>

gorwariant

diffyg incwm

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